

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	400	Governor's Secretariat	111.90	64.51	65.53	59%
2	401	Provincial Public Service Commission	49.46	28.33	31.09	63%
		Sub Total	161.36	92.84	96.62	60%
3	402	Provincial Council Secretariat	27.71	17.80	19.14	69%
		Sub Total	27.71	17.80	19.14	69%
4	410	Chief Minister's Ministry	85.07	52.99	57.70	68%
5	470	Provincial Dept. of Local Government	2,464.55	2,020.09	2,034.86	83%
6	481	Provincial Dept. of Land Administration	165.11	111.63	123.44	75%
7	471	Provincial Dept. of Rural Development	197.18	140.19	151.70	77%
8	432	Provincial Dept. of Road Development	1,223.29	934.00	953.67	78%
9	426	Provincial Dept. of Motor Traffic	81.62	63.25	67.80	83%
		Sub Total	4,216.83	3,322.15	3,389.16	80%
10	420	Chief Secretary's Secretariat	174.51	119.03	132.29	76%
11	421	Office of the Deputy Chief Secretary - Finance	48.42	33.00	35.54	73%
	421	Budgetary support services & Contingent Liabilities	1,214.26	-	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	84.26	60.22	66.51	79%
13	423	Office of the Deputy Chief Secretary - Engineering	23.21	15.43	16.64	72%
14	424	Office of the Deputy Chief Secretary-Personnel Training	45.72	29.56	33.68	74%
15	425	Provincial Dept. of Revenue & Taxes	44.99	31.52	34.12	76%
16	430	Provincial Dept. of Buildings	191.51	142.46	152.03	79%
		Sub Total	1,826.88	431.22	470.82	26%
17	411	Provincial Ministry of Agriculture	60.64	38.96	42.66	70%
18	480	Provincial Dept. of Agriculture	513.56	358.94	406.38	79%
19	482	Provincial Dept. of Animal Production & Health	501.44	338.29	370.66	74%
20	431	Provincial Dept. of Irrigation	651.84	372.21	355.03	54%
		Sub Total	1,727.48	1,108.40	1,174.73	68%
21	412	Provincial Ministry of Education, Cultural Affairs	202.53	137.66	140.11	69%
22	460	Provincial Department of Education	21,620.77	16,770.59	18,105.96	84%
23	461	Provincial Dept. of Sports	108.88	80.90	75.15	69%
		Sub Total	21,932.18	16,989.15	18,321.22	84%
24	413	Provincial Ministry of Health	71.78	53.46	58.06	81%
25	450	Provincial Dept. of Health	13,028.10	10,327.31	10,729.77	82%
26	451	Provincial Dept. of Indigenous Medicine	684.20	483.11	508.38	74%
27	441	Provincial Dept. of Probation & Child Care	264.63	177.50	186.01	70%
		Sub Total	14,048.71	11,041.39	11,482.22	82%
28	414	Provincial Ministry of Women's Affairs	65.92	40.39	42.61	65%
29	490	Provincial Dept. of Industries	148.16	102.02	113.84	77%
30	440	Provincial Dept. of Social Service	758.82	539.78	551.58	73%
31	472	Provincial Dept. of Co-operative Development	274.87	197.80	216.03	79%
32	403	Provincial Co-operative Employees Commission	19.07	13.11	14.13	74%
		Sub Total	1,266.85	893.10	938.18	74%
		APO	-	727.92	-	
		W & OP	-	1,357.48	-	
		Total	45,208.00	35,981.45	35,892.09	79%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	400	Governor's Secretariat	33.51	13.74	12.69	38%
2	401	Provincial Public Service Commission	2.30	1.18	1.18	51%
		Sub Total	35.81	14.92	13.87	39%
3	402	Provincial Council Secretariat	0.88	0.88	0.88	100%
		Sub Total	0.88	0.88	0.88	100%
4	410	Chief Minister's Ministry	9.50	4.84	4.84	51%
5	470	Provincial Dept. of Local Government	29.29	18.97	18.91	65%
6	481	Provincial Dept. of Land Administration	19.00	14.16	14.16	75%
7	471	Provincial Dept. of Rural Development	11.50	8.67	8.55	74%
8	432	Provincial Dept. of Road Development	10.60	10.46	10.46	99%
9	426	Provincial Dept. of Motor Traffic	5.00	4.94	4.59	92%
		Sub Total	84.89	62.05	61.50	72%
10	420	Chief Secretary's Secretariat	15.66	5.23	3.96	25%
11	421	Office of the Deputy Chief Secretary - Finance	2.70	1.68	1.68	62%
	421	Budgetary support services & Contingent Liabilities	3.26	-	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	1.50	1.07	1.06	71%
13	423	Office of the Deputy Chief Secretary - Engineering	0.70	0.62	0.62	88%
14	424	Office of the Deputy Chief Secretary - Personnel Train	29.57	14.82	12.72	43%
15	425	Provincial Dept. of Revenue & Taxes	3.08	3.08	3.08	100%
16	430	Provincial Dept. of Buildings	88.12	61.55	60.51	69%
		Sub Total	144.60	88.05	83.63	58%
17	411	Provincial Ministry of Agriculture	57.50	41.80	41.71	73%
18	480	Provincial Dept. of Agriculture	57.50	14.92	10.92	19%
19	482	Provincial Dept. of Animal Production & Health	48.75	14.55	14.55	30%
20	431	Provincial Dept. of Irrigation	39.65	16.57	16.57	42%
		Sub Total	203.40	87.85	83.75	41%
21	412	Provincial Ministry of Education, Cultural Affairs	8.00	7.19	6.62	83%
22	460	Provincial Dept. of Education	51.50	51.50	44.64	87%
23	461	Provincial Dept. of Sports	3.20	2.26	2.26	71%
		Sub Total	62.70	60.94	53.52	85%
24	413	Provincial Ministry of Health	2.91	2.91	2.44	84%
25	450	Provincial Dept. of Health	78.53	24.93	23.62	30%
26	451	Provincial Dept. of Indigenous Medicine	14.50	12.45	12.41	86%
27	441	Provincial Dept. of Probation & Child Care	24.75	7.38	7.09	29%
		Sub Total	120.69	47.66	45.54	38%
28	414	Provincial Ministry of Women's Affairs	42.92	26.01	23.58	55%
29	490	Provincial Dept. of Industries	8.50	8.50	8.37	98%
30	440	Provincial Dept. of Social Service	9.95	3.93	3.93	39%
31	472	Provincial Dept. of Co-operative Development	12.16	8.71	7.82	64%
32	403	Provincial Co-operative Employees Commission	0.50	0.47	0.46	92%
		Sub Total	74.03	47.62	44.16	60%
Total			727.00	409.96	386.86	53%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
3	402	Provincial Council Secretariat	-	-	-	-
		Sub Total	-	-	-	-
1	410	Chief Minister's Ministry	356.75	176.16	173.33	49%
2	470	Provincial Dept. of Local Government	803.86	461.47	431.59	54%
3	481	Provincial Dept. of Land Administration	16.50	13.86	13.86	84%
4	471	Provincial Dept. of Rural Development	72.00	32.27	35.64	49%
5	432	Provincial Dept. of Road Development	1,210.25	1,007.50	957.62	79%
		Sub Total	2,459.36	1,691.27	1,612.05	66%
6	421	Budgetary support services & Contigent Liabilities	52.81	-	-	0%
		Sub Total	52.81	-	-	0%
7	411	Provincial Ministry of Agriculture	87.00	44.20	35.11	40%
8	480	Provincial Dept. of Agriculture	555.50	240.25	225.04	41%
9	482	Provincial Dept. of Animal Production & Health	347.00	244.96	227.79	66%
10	431	Provincial Dept. of Irrigation	600.15	242.82	204.97	34%
		Sub Total	1,589.65	772.24	692.91	44%
11	412	Provincial Ministry of Education, Cultural Affairs	36.00	13.17	10.11	28%
12	460	Provincial Department of Education	1,095.00	519.90	445.73	41%
13	461	Provincial Dept. of Sports	107.00	44.79	28.39	27%
		Sub Total	1,238.00	577.85	484.23	39%
14	450	Provincial Dept. of Health	1,022.32	692.78	641.08	63%
15	451	Provincial Dept. of Indigenous Medicine	258.00	145.95	134.52	52%
16	441	Provincial Dept. of Probation & Child Care	242.00	119.78	110.34	46%
		Sub Total	1,522.32	958.52	885.93	58%
17	414	Provincial Ministry of Women's Affairs	-	-	-	#DIV/0!
18	490	Provincial Dept. of Industries	216.10	63.20	51.98	24%
19	440	Provincial Dept. of Social Service	215.00	79.84	74.10	34%
20	472	Provincial Dept. of Co-operative Development	34.76	13.74	6.95	20%
		Sub Total	465.86	156.79	133.02	29%
Total			7,328.00	4,156.67	3,808.13	52%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	460	Provincial Department of Education	436.49	261.48	179.61	41%
Total			436.49	261.48	179.61	41%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Nearest School is the Best School Project

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	460	Department of Education	650.00	301.21	259.13	40%
Total			650.00	301.21	259.13	40%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Jaffna Library Improvement

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	470	Department of Local Gvt	100.00	4.41	4.41	4%
Total			100.00	4.41	4.41	4%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Coperate Social Responsibility (CSR)

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	411	Ministry of Agriculture	67.00	12.80	12.77	19%
Total			67.00	12.80	12.77	19%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Modernization of Regional Libraries

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	460	Deparment of Education	23.00	-	-	0%
Total			23.00	-	-	0%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Completion of the activities under Nearest School is the Best School Project

Rs. In Mn						
Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	460	Deparment of Education	134.62	-	-	0%
Total			134.62	-	-	0%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Clean Srilanka

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	460	Deparment of Education	87.10	86.00	9.36	11%
Total			87.10	86.00	9.36	11%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Improvement of Certified Schools/Remand Homes and Child care institutions

Rs. In Mn						
Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	441	Department of Child Care Services	79.88	14.19	12.53	16%
Total			79.88	14.19	12.53	16%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Livestock Development

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	482	Department of Animal Production & Health	32.17	32.17	6.31	20%
Total			32.17	32.17	6.31	20%

Northern Provincial Council
Financial Progress Report for the Month of October 2025
Enhancing the Ethical Conduct of Taxi Drivers in the Tourism Sector

Rs. In Mn

Se.No	Head	Institution	Allocation	Imprest Released up to 31.10.2025	Expenditure up to 31.10.2025	%
1	410	Chief Minister's Ministry	3.78	-	-	0%
Total			3.78	-	-	0%